



## UN Development Programme

### BDP/Environment and Energy Grp

**Project:** 00109904  
**Project Title:** Disaster Risk and Natural Resource Management  
**Start Year:** 2017  
**End Year:** 2021

Budget (US\$) as of Last Revision on		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	497,000.00
<b>Total Budget (2020)</b>		497,000.00
<b>Total Utilization (2019 and Prior)</b>		1,191,271.12
<b>Project Total</b>		3,195,000.00
<b>Unprogrammed/Unfunded</b>		1,506,728.88

**Implementing Partner:** Ministry of Env Climate Change

**Responsible Parties:** ECU-INSTITUTO NACIONAL DEL NIÑ  
 UNDP  
 GMB-Min.of Environ. & Clim.Chg  
 GMB - National Environ. Agency  
 GMB-National Disaster Mgmt Age  
 GMB"Mbolo Association

**Revision Type:**

**Project Description:**

**Agreed by:** Nessie Golakaj-Gould UNDP Deputy Resident Representative

**Signature:** *Mbelakis* **Date:** *26/2/2020*

**Agreed by:** Saikou K. Sanyang Permanent Secretary

**Signature:** *Suammy* **Date:** *20/02/2020*





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Agreed by: Nessie Golakaj-Gould UNDP Deputy Resident Representative

Signature: *Melakaj* Date: 26/2/2020

Agreed by: Saikou K. Sanyang Permanent Secretary

Signature: *Susannyam* Date: 20/02/2020





## Annual Work Plan

BDP/Environment and Energy Grp

**Project:** 00109904 Report Date: 20/2/2020  
**Project Title:** Disaster Risk and Natural Resource Management  
**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00109047 Sustainable NRM, DRM and RE	Policy, legal, reg	2/1/2017	31/12/2020	UNDP	04000	UNDP	71200	International Consultants	197,000.00
				GMB - National Environ. Agency	04000	UNDP	72400	Communic & Audio Visual	1,120.00
				UNDP	04000	UNDP	72500	Supplies	2,000.00
				GMB*Mbolob Association	04000	UNDP	71600	Travel	1,810.00
				GMB - National Environ. Agency	04000	UNDP	71600	Travel	13,830.00
				ECU-INSTITUTO NACIONAL	04000	UNDP	72200	Equipment and Furniture	0.00
				GMB - National Environ. Agency	04000	UNDP	72300	Materials & Goods	6,620.00
				UNDP	04000	UNDP	72300	Materials & Goods	5,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and	3,000.00
				GMB-Min.of Environ. & Clim.Chg	04000	UNDP	71600	Travel	6,251.00
				GMB-Min.of Environ. & Clim.Chg	04000	UNDP	72100	Contractual	72,230.00
				GMB-Min.of Environ. & Clim.Chg	04000	UNDP	72300	Materials & Goods	9,845.00
				GMB - National Environ. Agency	04000	UNDP	72500	Supplies	1,200.00
				GMB-Min.of Environ. & Clim.Chg	04000	UNDP	71300	Local Consultants	1,000.00
				GMB-Min.of Environ. & Clim.Chg	04000	UNDP	73400	Rental & Maint of Other Equip	1,000.00
				GMB*Mbolob Association	04000	UNDP	72300	Materials & Goods	750.00
				ECU-INSTITUTO NACIONAL	04000	UNDP	72100	Contractual	0.00
				ECU-INSTITUTO NACIONAL	04000	UNDP	72300	Materials & Goods	0.00
				ECU-INSTITUTO NACIONAL	04000	UNDP	71600	Travel	0.00
				GMB*Mbolob Association	04000	UNDP	72200	Equipment and Furniture	24,424.00
	GMB-Min.of Environ. & Clim.Chg	04000	UNDP	74500	Miscellaneous Expenses	2,070.00			
	GMB-Min.of Environ. & Clim.Chg	04000	UNDP	72200	Equipment and Furniture	9,900.00			
	GMB*Mbolob Association	04000	UNDP	72100	Contractual	48,600.00			
	GMB-Min.of Environ. & Clim.Chg	04000	UNDP	72400	Communic & Audio Visual	2,100.00			
	GMB-Min.of Environ. & Clim.Chg	04000	UNDP	75700	Training, Workshops and	2,000.00			
	UNDP	04000	UNDP	71600	Travel	44,000.00			
Resilience and DRR		2/1/2017	31/12/2020	UNDP	04000	UNDP	72300	Materials & Goods	616.00
				GMB-Min.of Environ. & Clim.Chg	04000	UNDP	72500	Supplies	320.00



## Annual Work Plan

BDP/Environment and Energy Grp

Project: 00109904

Project Title: Disaster Risk and Natural Resource Management

Year: 2020

Report Date: 20/2/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Resilience and DRR	2/1/2017	31/12/202	GMB-Min.of Environ. & Clim.Chg	04000	UNDP	72200	Equipment and Furniture	1,100.00
	Rural, peri-urban, urban	2/1/2017	31/12/202	GMB-Min.of Environ. & Clim.Chg	04000	UNDP	71600	Travel	4,580.00
	Strengthening EWS	2/1/2017	31/12/202	UNDP	04000	UNDP	72200	Equipment and Furniture	24,434.00
				GMB-Min.of Environ. & Clim.Chg	04000	UNDP	72500	Supplies	200.00
				GMB-National Disaster Mgmt	04000	UNDP	72500	Supplies	2,000.00
				GMB-National Disaster Mgmt	04000	UNDP	72400	Communic & Audio Visual	500.00
				GMB-National Disaster Mgmt	04000	UNDP	71600	Travel	700.00
				GMB-National Disaster Mgmt	04000	UNDP	71300	Local Consultants	500.00
				GMB-Min.of Environ. & Clim.Chg	04000	UNDP	75700	Training, Workshops and	6,300.00
<b>TOTAL</b>									<b>497,000.00</b>
<b>GRAND TOTAL</b>									<b>497,000.00</b>



**Combined Delivery Report By Project**

UNDP UN Development Programme  
Report ID: unglcdrp

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Run Time: 07-02-2020 12:02:23

**Selection Criteria :**

Business Unit : GMB10  
Period : Jan-Dec (2019)  
Selected Project Id : 00109904  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00109904 Environment Project Document	Period :	Jan-Dec (2019)
Output # : 00109047 Sustainable NRM, DRM and RE	Impl. Partner :	01265 Ministry of Env Climate Chan
	Location :	Gambia
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 33401 (Gambia - Central)

Fund : 04000 (Core Programme, UNU Centre)

72311 - Fuel, petroleum and other oils	0.00	1,502.40	0.00	1,502.40
74596 - Services to projects -GOE	0.00	31.52	0.00	31.52
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>1,533.92</b>	<b>0.00</b>	<b>1,533.92</b>
<b>Total for Dept : 33401</b>	<b>0.00</b>	<b>1,533.92</b>	<b>0.00</b>	<b>1,533.92</b>

Dept: 33405 (Gambia - Energy & Envirnmnt)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	69,773.86	0.00	69,773.86
71305 - Local Consult.-Sht Term-Tech	68,102.29	16,288.11	0.00	84,390.40
71310 - Local Consult.-Short Term-Supp	38,502.12	0.00	0.00	38,502.12
71405 - Service Contracts-Individuals	0.00	7,192.65	0.00	7,192.65
71410 - MAIP Premium SC	0.00	3.04	0.00	3.04
71415 - Contribution to Security SC	0.00	251.91	0.00	251.91
71605 - Travel Tickets-International	972.57	21,057.49	0.00	22,030.06
71610 - Travel Tickets-Local	2,450.61	0.00	0.00	2,450.61
71615 - Daily Subsistence Allow-Intl	12,349.81	52,498.47	0.00	64,848.28
71620 - Daily Subsistence Allow-Local	35,119.11	- 8,251.98	0.00	26,867.13
71635 - Travel - Other	23,286.93	3,150.01	0.00	26,436.94
72105 - Svc Co-Construction & Engineer	9,211.10	309,740.32	0.00	318,951.42
72110 - Svc Co-Agricultural Management	367.59	0.00	0.00	367.59
72205 - Office Machinery	10,246.19	0.00	0.00	10,246.19
72210 - Machinery and Equipment	4,607.37	16,187.96	0.00	20,795.33
72305 - Agri & Forestry Products	6,684.51	0.00	0.00	6,684.51
72310 - Minerals, Mining & Metal Prdcts	814.40	0.00	0.00	814.40
72311 - Fuel, petroleum and other oils	915.03	11,990.10	0.00	12,905.13
72315 - Food & Textile Products	14,749.43	3,953.95	0.00	18,703.38
72320 - Wood & Paper Products	801.28	0.00	0.00	801.28
72399 - Other Materials and Goods	1,201.05	89,284.17	0.00	90,485.22
72415 - Courier Charges	0.00	53.50	0.00	53.50
72425 - Mobile Telephone Charges	1,941.09	755.46	0.00	2,696.55
72445 - Common Services-Communications	80.13	0.00	0.00	80.13
72505 - Stationery & other Office Supp	5,033.10	4,193.11	0.00	9,226.21
72510 - Publications	0.00	1,532.45	0.00	1,532.45
72515 - Print Media	1,443.61	- 350.46	0.00	1,093.15
72715 - Hospitality Catering	60.10	0.00	0.00	60.10
73105 - Rent	100.16	11,191.36	0.00	11,291.52
73107 - Rent - Meeting Rooms	1,615.79	0.00	0.00	1,615.79
73115 - Moving Expenses	12.02	0.00	0.00	12.02
73216 - Construction Cost	20,490.52	0.00	0.00	20,490.52



Project Id : 00109904 Environment Project Document		Period : Jan-Dec (2019)		
Output # : 00109047 Sustainable NRM, DRM and RE		Impl. Partner : 01265 Ministry of Env Climate Chan		
		Location : Gambia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
73406 - Maintenance of Equipment	780.96	0.00	0.00	780.96
73410 - Maint, Oper of Transport Equip	0.00	545.79	0.00	545.79
74210 - Printing and Publications	10,241.23	0.00	0.00	10,241.23
74215 - Promotional Materials and Dist	875.32	0.00	0.00	875.32
74220 - Translation Costs	3,501.26	0.00	0.00	3,501.26
74225 - Other Media Costs	694.42	0.00	0.00	694.42
74505 - Insurance	0.00	829.01	0.00	829.01
74510 - Bank Charges	127.22	599.25	0.00	726.47
74596 - Services to projects -GOE	63.92	3,475.81	0.00	3,539.73
75705 - Learning costs	9,828.25	21,269.00	0.00	31,097.25
75712 - TrnWrkshp&Conf - Honorariums	4,177.16	291.77	0.00	4,468.93
76120 - Unrealized Loss	0.00	3,975.50	0.00	3,975.50
76130 - Unrealized Gain	0.00	- 656.58	0.00	- 656.58
76135 - Realized Gain	0.00	- 205.47	0.00	- 205.47
<b>Total for Fund 04000</b>	<b>291,447.65</b>	<b>640,619.56</b>	<b>0.00</b>	<b>932,067.21</b>
<b>Total for Dept : 33405</b>	<b>291,447.65</b>	<b>640,619.56</b>	<b>0.00</b>	<b>932,067.21</b>
<b>Total for Output : 00109047</b>	<b>291,447.65</b>	<b>642,153.48</b>	<b>0.00</b>	<b>933,601.13</b>
<b>Project Total :</b>	<b>291,447.65</b>	<b>642,153.48</b>	<b>0.00</b>	<b>933,601.13</b>

Signed By: SATILON K. SAMUEL : SILSAMURAM Date: 20/02/2020

Signed By: \_\_\_\_\_ Date: \_\_\_\_\_



UN  
DPUN Development Programme  
Report ID: unglcdrpCombined Delivery Report By ProjectPage 3 of 4  
Run Time: 07-02-2020 12:02:23Selection Criteria :Business Unit : GMB10  
Period : Jan-Dec (2019)  
Selected Project Id : 00109904  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2019)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
33401 - Gambia - Central	0.00	1,533.92	0.00	1,533.92
33405 - Gambia - Energy & Envirnmnt	291,447.65	640,619.56	0.00	932,067.21



**Funds Utilization**

Selection Criteria :

Business Unit : GMB10  
Period : Jan-Dec (2019)  
Selected Project Id : 00109904  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00109904 Environment Project Document

Period : As at Dec 31, 2019

Output #	00109047	Impl. Partner :01265 Ministry of Env Climate Chan	UNDP AMOUNT
Outstanding NEX advances			30,428.74
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			11,250.00